

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- VENITURI

la data de 30.09.2025

Cod 20 -lei-

Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI -TOTAL(cod 00.02+00.15+00.16+00.17+45.02+4602+4702+4802)	000102	***,***,***	1,064,456,650	609,506,839	121,611,004	487,895,835	497,541,155	480,552	111,485,132
VENITURI PROPRII (cod 00.02-11.02- 37.02+ 00.15)	4990	418,027,060	403,960,980	406,673,893	121,611,004	285,262,889	294,908,209	480,552	111,485,132
I. VENITURI CURENTE (cod 00.03+00.12)	0002	517,604,060	483,599,980	477,586,534	119,202,526	358,384,008	368,771,827	480,552	108,334,155
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	455,569,060	424,756,980	394,422,105	65,491,988	328,930,117	327,155,261	408,936	66,857,908
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	218,458,060	209,801,980	164,983,824		164,983,824	164,983,824		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
Impozit pe profit (cod 01.02.01)	0102	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
Impozit pe profit de la agentii economici	010201	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 03.02+04.02)	0006	213,160,060	204,926,980	161,354,516		161,354,516	161,354,516		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	1,282,000	776,916		776,916	776,916		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	1,282,000	776,916		776,916	776,916		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06+04.02.07)	0402	211,878,060	203,644,980	160,577,600		160,577,600	160,577,600		
Cote defalcate din impozitul pe venit	040201	206,317,000	198,083,920	155,016,538		155,016,538	155,016,538		
Sume repartizate pentru finantarea institutiilor de spectacole si concerte	040206	5,561,060	5,561,060	5,561,062		5,561,062	5,561,062		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	92,161,000	91,484,000	114,220,508	49,602,636	64,617,872	64,916,316	336,513	48,967,679
Impozite si taxe pe proprietate (07.02.01la 07.02.03+07.02.50)	0702	92,161,000	91,484,000	114,220,508	49,602,636	64,617,872	64,916,316	336,513	48,967,679

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	67,571,000	67,571,000	87,366,600	36,452,820	50,913,780	51,055,469	297,255	36,013,876
Impozit pe cladiri de la persoane fizice	07020101	24,362,000	24,362,000	26,389,067	4,329,354	22,059,713	20,498,286	55,387	5,835,394
Impozit si taxa pe cladiri de la persoane juridice	07020102	43,209,000	43,209,000	60,977,533	32,123,466	28,854,067	30,557,183	241,868	30,178,482
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	21,669,000	21,555,000	23,934,171	11,710,226	12,223,942	12,074,651	39,237	11,820,283
Impozit pe terenuri de la persoane fizice	07020201	6,845,000	6,845,000	7,302,706	1,575,677	5,727,029	5,260,778	23,106	2,018,822
Impozit si taxa pe teren de la persoane juridice	07020202	14,614,000	14,500,000	16,348,140	10,047,292	6,300,848	6,621,100	15,624	9,711,416
Impozitul pe terenul extravilan*)+Restante ani anteriori din impozitul pe terenul agricol-	07020203	210,000	210,000	283,325	87,260	196,065	192,773	507	90,045
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	2,300,000	2,604,255	1,130,740	1,473,515	1,744,691	8	859,556
Alte impozite si taxe pe proprietate	070250	58,000	58,000	315,482	308,847	6,635	41,505	13	273,964
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>	<b>0010</b>	<b>144,353,000</b>	<b>122,921,000</b>	<b>114,825,681</b>	<b>15,889,352</b>	<b>98,936,329</b>	<b>96,863,029</b>	<b>72,423</b>	<b>17,890,229</b>
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	81,091,000	73,737,782		73,737,782	73,737,782		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	70,584,000	64,984,267		64,984,267	64,984,267		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	725,000	598,000						
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	9,909,000	8,753,515		8,753,515	8,753,515		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	251,000	230,000	362,351	483,533	-121,182	174,289	91	187,991
Impozit pe spectacole	150201	209,000	200,000	145,645	14,082	131,563	124,482	63	21,100
Alte taxe pe servicii specifice	150250	42,000	30,000	216,706	469,451	-252,745	49,787	28	166,891
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	43,073,000	41,600,000	40,725,548	15,405,816	25,319,729	22,950,978	72,332	17,702,238
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	34,432,000	33,500,000	36,399,241	15,213,431	21,185,810	18,858,215	67,487	17,473,539
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	22,016,000	21,500,000	23,421,812	9,435,631	13,986,181	12,223,195	19,770	11,178,847
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	12,416,000	12,000,000	12,977,429	5,777,800	7,199,629	6,635,020	47,717	6,294,692
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	4,008,000	4,000,000	1,617,471		1,617,471	1,617,471		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	4,633,000	4,100,000	2,708,836	192,386	2,516,448	2,475,292	4,645	228,699
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>0011</b>	<b>597,000</b>	<b>550,000</b>	<b>392,092</b>		<b>392,092</b>	<b>392,092</b>		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	550,000	392,092		392,092	392,092		
Alte impozite si taxe	180250	597,000	550,000	392,092		392,092	392,092		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	62,035,000	58,843,000	83,164,429	53,710,536	29,453,891	41,616,566	71,616	41,476,247
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	16,871,000	15,337,000	14,707,442	2,477,296	12,230,146	10,600,625	4	4,106,813
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	16,871,000	15,337,000	14,707,442	2,477,296	12,230,146	10,600,625	4	4,106,813
Varsaminte din profitul net al regiilor autonome	300201	196,000	150,000	77,108		77,108	77,108		
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	15,728,000	14,440,000	13,581,768	2,477,296	11,104,472	9,474,951	4	4,108,813
Redevente miniere	30020501	888,000	600,000	363,277		363,277	363,269	2	6
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	14,840,000	13,840,000	13,218,491	2,477,296	10,741,195	9,111,682	2	4,106,807
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	947,000	747,000	1,048,566		1,048,566	1,048,566		
Venituri din dividende de la alti platitori	30020802	947,000	747,000	1,048,566		1,048,566	1,048,566		
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	45,164,000	43,506,000	68,456,987	51,233,242	17,223,745	31,015,941	71,612	37,369,434
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	3,078,000	2,700,000	5,694,139	3,985,784	1,708,355	1,613,052	12,876	4,068,211
Venituri din prestari de servicii	330208	1,238,000	1,100,000	2,400,410	1,937,613	462,797	423,712	12,581	1,964,117
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	678,000	500,000	424,174		424,174	424,174		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	54,000	50,000	29,471		29,471	29,471		
Contributia de intretinere a persoanelor asistate	330213	14,000	13,000	11,856		11,856	11,856		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	287,000	287,000	1,752,638	1,552,358	200,280	191,220	295	1,561,123
Alte venituri din prestari de servicii si alte activitati	330250	807,000	750,000	1,075,590	495,813	579,777	532,619		542,971
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.47+36.02.50)	3602	29,550,000	29,247,000	32,301,469	5,643,385	26,658,084	22,953,126	51,512	9,296,731

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Taxe speciale	360206	25,781,000	25,781,000	28,875,393	5,068,382	23,807,011	20,638,278	48,069	8,189,048
Taxa de reabilitare termica	360223	566,000	566,000	914,863	102,800	811,863	292,111	3,197	619,355
Alte venituri	360250	3,203,000	2,900,000	2,511,413	472,203	2,039,210	2,022,737	346	488,330
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03 la 37.02.05+37.02.50)	3702	59,000	59,000	1,372,335		1,372,335	1,372,335		
Donatii si sponsorizari	370201	59,000	59,000	1,372,335		1,372,335	1,372,335		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	370203	-83,376,200	-80,101,200	-39,874,306		-39,874,306	-39,874,306		
Varsaminte din sectiunea de functionare	370204	83,376,200	80,101,200	39,874,306		39,874,306	39,874,306		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	1,511,000	1,511,000	4,397,476	2,408,476	1,988,998	1,246,499		3,150,977
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+ 39.02.07+39.02.10)	3902	1,511,000	1,511,000	4,397,476	2,408,476	1,988,998	1,246,499		3,150,977
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	3,114,232	2,408,476	705,754	-36,745		3,150,977
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207	1,007,000	1,007,000	1,283,214		1,283,214	1,283,214		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000	30		30	30		
III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016			1,010,726		1,010,726	1,010,726		
Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.50)	4002			1,010,726		1,010,726	1,010,726		
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	400214			1,010,726		1,010,726	1,010,726		
IV. SUBVENTII (cod 00.18)	0017	455,519,000	437,582,670	100,085,138		100,085,138	100,085,138		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	455,519,000	437,582,670	100,085,138		100,085,138	100,085,138		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+42.02.14+42.02.15+ 42.02.16+42.02.18+42.02.20+42.02.21+42.02.28+42.02.29+ 42.02.32+42.02.33+42.02.34+ 42.02.35+ 42.02.40 la 42.02.42+ 42.02.45+ 42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+ 42.02.65 la 42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+ 42.02.81+42.02.82+ 42.02.84 la 42.02.97)	4202	420,866,000	402,929,670	92,903,113		92,903,113	92,903,113		
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	420210	5,000,000	5,000,000	52,360		52,360	52,360		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la	420216	7,500,000	7,500,000						

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
42.02.16.03)									
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	7,500,000	7,500,000						
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	870,000	70,000	31,520		31,520	31,520		
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	1,100,000	999,203		999,203	999,203		
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	420266	11,967,000	9,000,000	7,635,000		7,635,000	7,635,000		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269	500,000	500,000	239,694		239,694	239,694		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	20,000,000	20,000,000	1,952,642		1,952,642	1,952,642		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.04)	420288	128,230,000	121,243,300	61,312,573		61,312,573	61,312,573		
Fonduri europene nerambursabile	42028801	96,311,000	90,440,000	51,510,125		51,510,125	51,510,125		
Sume aferente TVA	42028803	18,300,000	17,184,300	9,802,448		9,802,448	9,802,448		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	234,516,370	16,720,377		16,720,377	16,720,377		
Fonduri din împrumut rambursabil	42028901	198,052,220	193,376,220	14,066,868		14,066,868	14,066,868		
Finantare publica nationala	42028902	4,857,210	3,643,020						
Sume aferente TVA	42028903	38,569,570	37,497,130	2,653,509		2,653,509	2,653,509		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	4,000,000	4,000,000	3,959,744		3,959,744	3,959,744		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303	4,000,000	4,000,000	3,959,744		3,959,744	3,959,744		
Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23 +43.02.24 + 43.02.28 la 43.02.31+43.02.34 la 43.02.51)	4302	34,653,000	34,653,000	7,182,025		7,182,025	7,182,025		
Sume alocate din sumele obtinute în urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru	430244	4,990,000	4,990,000	1,499,790		1,499,790	1,499,790		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
finan?area proiectelor de investi?ii									
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2,474,000	2,474,000	1,325,856		1,325,856	1,325,856		
Fonduri din împrumut rambursabil	43024801	2,079,000	2,079,000	1,114,165		1,114,165	1,114,165		
Sume aferente TVA	43024803	395,000	395,000	211,691		211,691	211,691		
Sume alocate din PNRR aferente asistentei financiare nermbursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	27,189,000	4,356,379		4,356,379	4,356,379		
Fonduri europene nerambursabile	43024901	22,847,000	22,847,000	3,660,823		3,660,823	3,660,823		
Sume aferente TVA	43024903	4,342,000	4,342,000	695,556		695,556	695,556		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari ( cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502	219,545,000	141,263,000	25,512,982		25,512,982	25,512,982		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	201,068,000	124,263,000	19,274,569		19,274,569	19,274,569		
Sume primite în contul platilor efectuate în anul curent	45024801	75,356,000	61,069,000	647,705		647,705	647,705		
Sume primite în contul platilor efectuate în anii anteriori	45024802	5,000,000	5,000,000	4,979,304		4,979,304	4,979,304		
Prefinantare	45024803	120,712,000	58,194,000	13,647,560		13,647,560	13,647,560		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod45.02.49.01 la 45.02.49.03)	450249	18,477,000	17,000,000	6,238,413		6,238,413	6,238,413		
Sume primite în contul platilor efectuate în anul curent	45024901	8,477,000	7,000,000	480,347		480,347	480,347		
Prefinantare	45024903	10,000,000	10,000,000	5,758,066		5,758,066	5,758,066		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	500,000	500,000	913,983		913,983	913,983		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	500,000	500,000	149,932		149,932	149,932		
Sume primite în contul platilor efectuate în anii anteriori	48020102	500,000	500,000	149,932		149,932	149,932		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			11,236		11,236	11,236		
Sume primite în contul platilor efectuate în anul curent	48020201			11,236		11,236	11,236		
Alte programe comunitare finantate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	480215			752,815		752,815	752,815		
Sume primite în contul platilor efectuate în anii anteriori	48021502			752,815		752,815	752,815		
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+4702)-TOTAL	000102	447,818,860	413,102,780	445,463,288	119,099,726	326,363,562	337,271,133	477,355	107,714,800

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI PROPRII (00.02-11.02-37.02)	4990	415,950,060	401,883,980	401,561,754	119,099,726	282,462,028	293,369,599	477,355	107,714,800
I. VENITURI CURENTE (cod 00.03+00.12)	0002	433,661,860	402,932,780	436,797,565	119,099,726	317,697,839	328,605,410	477,355	107,714,800
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	0003	455,569,060	424,756,980	394,422,105	65,491,986	328,930,117	327,155,261	408,936	66,857,908
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	0004	218,458,060	209,801,980	184,983,824		164,983,824	164,983,824		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	0005	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
Impozit pe profit (cod 01.02.01)	0102	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
Impozit pe profit de la agentii economici	010201	5,298,000	4,875,000	3,629,308		3,629,308	3,629,308		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 03.02+04.02)	0006	213,160,060	204,926,980	161,354,516		161,354,516	161,354,516		
Impozit pe venit (cod 03.02.17+ 03.02.18)	0302	1,282,000	1,282,000	776,916		776,916	776,916		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	030218	1,282,000	1,282,000	776,916		776,916	776,916		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	0402	211,878,060	203,644,980	160,577,600		160,577,600	160,577,600		
Cote defalcate din impozitul pe venit	040201	206,317,000	198,083,920	155,016,538		155,016,538	155,016,538		
Sume repartizate pentru finantarea institutiilor de spectacole si concerte	040206	5,561,060	5,561,060	5,561,062		5,561,062	5,561,062		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	0009	92,161,000	91,484,000	114,220,508	49,602,636	64,617,872	64,916,316	336,513	48,967,679
Impozite si taxe pe proprietate (cod 07.02.01 la 07.02.03+07.02.50)	0702	92,161,000	91,484,000	114,220,508	49,602,636	64,617,872	64,916,316	336,513	48,967,679
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	070201	67,571,000	67,571,000	87,386,600	36,452,820	50,913,780	51,055,469	297,255	36,013,876
Impozit pe cladiri de la persoane fizice	07020101	24,362,000	24,362,000	26,389,067	4,329,354	22,059,713	20,498,286	55,387	5,835,394
Impozit si taxa pe cladiri de la persoane juridice	07020102	43,209,000	43,209,000	60,977,533	32,123,466	28,854,067	30,557,183	241,868	30,178,482
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	070202	21,869,000	21,555,000	23,934,171	11,710,226	12,223,942	12,074,651	39,237	11,820,283
Impozit pe terenuri de la persoane fizice	07020201	6,845,000	6,845,000	7,302,706	1,575,677	5,727,029	5,260,778	23,106	2,018,822
Impozit si taxa pe teren de la persoane juridice	07020202	14,814,000	14,500,000	16,348,140	10,047,292	6,300,848	6,821,100	15,624	9,711,416
Impozitul pe terenul extravilan*)+Restante anii anteriori din impozitul pe terenul agricol-	07020203	210,000	210,000	283,325	87,260	196,065	192,773	507	90,045
Taxe judiciare de timbru si alte taxe de timbru	070203	2,863,000	2,300,000	2,604,255	1,130,740	1,473,515	1,744,691	8	859,556
Alte impozite si taxe pe proprietate	070250	58,000	58,000	315,482	308,847	6,635	41,505	13	273,964
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	0010	144,353,000	122,921,000	114,825,681	15,886,352	98,936,329	98,863,029	72,423	17,890,229
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	1102	101,029,000	81,091,000	73,737,782		73,737,782	73,737,782		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	110202	88,647,000	70,584,000	64,984,267		64,984,267	64,984,267		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	110206	725,000	598,000						
Sume defalcate din taxa pe valoare adaugata pentru finantarea invatamantului particular sau confesional acreditat	110209	11,657,000	9,909,000	8,753,515		8,753,515	8,753,515		
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	1502	251,000	230,000	362,351	483,533	-121,182	174,269	91	187,991
Impozit pe spectacole	150201	209,000	200,000	145,645	14,082	131,563	124,482	63	21,100
Alte taxe pe servicii specifice	150250	42,000	30,000	216,706	469,451	-252,745	49,787	28	166,891
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	1602	43,073,000	41,600,000	40,725,548	15,405,819	25,319,729	22,950,978	72,332	17,702,238
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	160202	34,432,000	33,500,000	36,399,241	15,213,431	21,185,810	18,858,215	67,487	17,473,539
Impozit pe mijloacele de transport detinute de persoane fizice	16020201	22,016,000	21,500,000	23,421,812	9,435,631	13,986,181	12,223,195	19,770	11,178,847
Impozit pe mijloacele de transport detinute de persoane juridice	16020202	12,416,000	12,000,000	12,977,429	5,777,800	7,199,629	6,635,020	47,717	6,294,892
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	160203	4,008,000	4,000,000	1,617,471		1,617,471	1,817,471		
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160250	4,633,000	4,100,000	2,708,836	192,388	2,516,448	2,475,292	4,845	228,899
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	0011	597,000	550,000	392,092		392,092	392,092		
Alte impozite si taxe fiscale (cod 18.02.50)	1802	597,000	550,000	392,092		392,092	392,092		
Alte impozite si taxe	180250	597,000	550,000	392,092		392,092	392,092		
C. VENITURI NEFISCALE (cod 00.13+00.14)	0012	-21,907,200	-21,824,200	42,375,460	53,607,738	-11,232,278	1,450,149	68,419	40,856,892
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	0013	16,871,000	15,337,000	14,707,442	2,477,296	12,230,146	10,800,625	4	4,106,813
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	3002	16,871,000	15,337,000	14,707,442	2,477,296	12,230,146	10,800,625	4	4,106,813
Varsaminte din profitul net al regiilor autonome	300201	196,000	150,000	77,108		77,108	77,108		
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.30)	300205	15,728,000	14,440,000	13,581,768	2,477,296	11,104,472	9,474,951	4	4,106,813
Redevante miniere	30020501	888,000	800,000	363,277		363,277	363,269	2	6
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30020530	14,840,000	13,840,000	13,218,491	2,477,296	10,741,195	9,111,682	2	4,106,807
Venituri din dividende (cod 30.02.08.02+30.02.08.03)	300208	947,000	747,000	1,048,566		1,048,566	1,048,566		
Venituri din dividende de la alti platitori	30020802	947,000	747,000	1,048,566		1,048,566	1,048,566		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	0014	-38,778,200	-37,161,200	27,668,018	51,130,442	-23,462,424	-9,150,478	68,415	36,750,079
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.33+33.02.50)	3302	3,078,000	2,700,000	5,694,139	3,985,784	1,708,355	1,613,052	12,878	4,068,211
Venituri din prestari de servicii	330208	1,238,000	1,100,000	2,400,410	1,937,613	462,797	423,712	12,581	1,964,117
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	330210	678,000	500,000	424,174		424,174	424,174		
Contributia persoanelor beneficiare ale cantinelor de ajutor social	330212	54,000	50,000	29,471		29,471	29,471		
Contributia de intretinere a persoanelor asistate	330213	14,000	13,000	11,856		11,856	11,856		
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	330228	287,000	287,000	1,752,638	1,552,358	200,280	191,220	295	1,561,123
Alte venituri din prestari de servicii si alte activitati	330250	807,000	750,000	1,075,590	495,813	579,777	532,619		542,971
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	3502	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	350201	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35020102	12,477,000	11,500,000	29,089,044	41,604,073	-12,515,029	5,077,428	7,124	24,004,492
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	3602	28,984,000	28,681,000	31,386,806	5,540,585	25,846,221	22,661,015	48,415	8,677,376
Taxe speciale	360206	25,781,000	25,781,000	28,875,393	5,068,382	23,807,011	20,638,278	48,069	8,189,046
Alte venituri	360250	3,203,000	2,900,000	2,511,413	472,203	2,039,210	2,022,737	346	488,330
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)	3702	-83,317,200	-80,042,200	-38,501,971		-38,501,971	-38,501,971		
Donatii si sponsorizari	370201	59,000	59,000	1,372,335		1,372,335	1,372,335		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local ( cu semnul minus)	370203	-83,376,200	-80,101,200	-39,874,306		-39,874,306	-39,874,306		
IV. SUBVENTII (cod 00.18)	0017	14,157,000	10,170,000	8,665,723		8,665,723	8,665,723		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	14,157,000	10,170,000	8,665,723		8,665,723	8,665,723		
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.32 la 42.02.36+ 42.02.41+ 42.02.42+42.02.44+42.02.45+ 42.02.51+ 42.02.54+42.02.66 la 42.02.97)	4202	14,157,000	10,170,000	8,665,723		8,665,723	8,665,723		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	420234	870,000	70,000	31,520		31,520	31,520		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Subventii din bugetul de stat pentru finantarea sanatatii	420241	1,320,000	1,100,000	999,203		999,203	999,203		
Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	420266	11,967,000	9,000,000	7,635,000		7,635,000	7,635,000		
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	000102	746,860,200	651,353,870	164,043,551	2,511,276	161,532,273	160,270,022	3,197	3,770,332
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	4990	2,077,000	2,077,000	5,312,139	2,511,276	2,800,861	1,538,610	3,197	3,770,332
I. VENITURI CURENTE (cod 00.03+00.12)	0002	83,942,200	80,667,200	40,788,969	102,800	40,686,169	40,166,417	3,197	619,355
C. VENITURI NEFISCALE (cod 00.14)	0012	83,942,200	80,667,200	40,788,969	102,800	40,686,169	40,166,417	3,197	619,355
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	0014	83,942,200	80,667,200	40,788,969	102,800	40,686,169	40,166,417	3,197	619,355
Diverse venituri (cod 36.02.07+36.02.22+36.02.23+36.02.31+36.02.32)	3602	566,000	566,000	914,663	102,800	811,863	292,111	3,197	619,355
Taxa de reabilitare termica	360223	566,000	566,000	914,663	102,800	811,863	292,111	3,197	619,355
Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)	3702	83,376,200	80,101,200	39,874,306		39,874,306	39,874,306		
Varsaminte din sectiunea de functionare	370204	83,376,200	80,101,200	39,874,306		39,874,306	39,874,306		
II. VENITURI DIN CAPITAL (cod 39.02)	0015	1,511,000	1,511,000	4,397,476	2,408,476	1,988,998	1,246,499		3,150,977
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	3902	1,511,000	1,511,000	4,397,476	2,408,476	1,988,998	1,246,499		3,150,977
Venituri din vanzarea locuintelor construite din fondurile statului	390203	501,000	501,000	3,114,232	2,408,476	705,754	-36,745		3,150,977
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	390207	1,007,000	1,007,000	1,283,214		1,283,214	1,283,214		
Depozite speciale pentru constructii de locuinte	390210	3,000	3,000	30		30	30		
III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	0016			1,010,726		1,010,726	1,010,726		
Încasari din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14+40.02.16)	4002			1,010,726		1,010,726	1,010,726		
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	400214			1,010,726		1,010,726	1,010,726		
IV. SUBVENTII (cod 00.18)	0017	441,362,000	427,412,670	91,419,415		91,419,415	91,419,415		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	0018	441,362,000	427,412,670	91,419,415		91,419,415	91,419,415		
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12+42.02.13+ 42.02.14+ 42.02.15+ 42.02.16+ 42.02.18+42.02.20+42.02.29+42.02.33+42.02.40+ 42.02.51+42.02.52+42.02.55+ 42.02.62+42.02.65+ 42.02.67+ 42.02.69+42.02.79+42.02.84 +42.02.85+ 42.02.87)	4202	406,709,000	392,759,670	84,237,390		84,237,390	84,237,390		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
la 42.02.92)									
Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta	420210	5,000,000	5,000,000	52,360		52,360	52,360		
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.16.01 la 42.02.16.03)	420216	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42021602	7,500,000	7,500,000						
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014 - 2020	420269	500,000	500,000	239,694		239,694	239,694		
Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii „Anghel Saligny”	420287	20,000,000	20,000,000	1,952,642		1,952,642	1,952,642		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	420288	128,230,000	121,243,300	61,312,573		61,312,573	61,312,573		
Fonduri europene nerambursabile	42028801	96,311,000	90,440,000	51,510,125		51,510,125	51,510,125		
Sume aferente TVA	42028803	18,300,000	17,184,300	9,802,448		9,802,448	9,802,448		
Sume dezangajate asociate jaloanelor si tintelor din PNRR	42028804	13,619,000	13,619,000						
Alocari de sume din PNRR aferente componentei împrumuturi (cod 42.02.89.01 la 42.02.89.03)	420289	241,479,000	234,516,370	16,720,377		16,720,377	16,720,377		
Fonduri din împrumut rambursabil	42028901	198,052,220	193,376,220	14,066,868		14,066,868	14,066,868		
FinanTare publica nationala	42028902	4,857,210	3,643,020						
Sume aferente TVA	42028903	38,569,570	37,497,130	2,653,509		2,653,509	2,653,509		
Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027 (cod 42.02.93.01 + 42.02.93.03)	420293	4,000,000	4,000,000	3,959,744		3,959,744	3,959,744		
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	42029303	4,000,000	4,000,000	3,959,744		3,959,744	3,959,744		
Subventii de la alte administratii (cod 43.02.31+43.02.39+43.02.44+43.02.47+43.02.48+43.02.49+43.02.50)	4302	34,653,000	34,653,000	7,182,025		7,182,025	7,182,025		
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de ser? pentru finantarea proiectelor de investitii	430244	4,990,000	4,990,000	1,499,790		1,499,790	1,499,790		

A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
Sume alocate din PNRR aferente componentei împrumuturi (cod 43.02.48.01 la 43.02.48.03)	430248	2,474,000	2,474,000	1,325,856		1,325,856	1,325,856		
Fonduri din împrumut rambursabil	43024801	2,079,000	2,079,000	1,114,165		1,114,165	1,114,165		
Sume aferente TVA	43024803	395,000	395,000	211,691		211,691	211,691		
Sume alocate din PNRR aferente asistentei financiare nerambursabile (cod 43.02.49.01 la 43.02.49.03)	430249	27,189,000	27,189,000	4,356,379		4,356,379	4,356,379		
Fonduri europene nerambursabile	43024901	22,847,000	22,847,000	3,660,823		3,660,823	3,660,823		
Sume aferente TVA	43024903	4,342,000	4,342,000	695,556		695,556	695,556		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari ( cod 45.02.01 la 45.02.05+45.02.07+45.02.08+45.02.15 la 45.02.21+45.02.48 la 45.02.72)	4502	219,545,000	141,263,000	25,512,982		25,512,982	25,512,982		
Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027 (cod 45.02.48.01 la 45.02.48.03)	450248	201,068,000	124,263,000	19,274,569		19,274,569	19,274,569		
Sume primite în contul platilor efectuate în anul curent	45024801	75,356,000	61,069,000	647,705		647,705	647,705		
Sume primite în contul platilor efectuate în anii anteriori	45024802	5,000,000	5,000,000	4,979,304		4,979,304	4,979,304		
Prefinantare	45024803	120,712,000	58,194,000	13,647,560		13,647,560	13,647,560		
Fondul Social European Plus (FSE+), aferent cadrului financiar 2021 - 2027 (cod 45.02.49.01 la 45.02.49.03)	450249	18,477,000	17,000,000	6,238,413		6,238,413	6,238,413		
Sume primite în contul platilor efectuate în anul curent	45024901	6,477,000	7,000,000	480,347		480,347	480,347		
Prefinantare	45024903	10,000,000	10,000,000	5,758,066		5,758,066	5,758,066		
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 (cod 48.02.01 la 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	500,000	500,000	913,983		913,983	913,983		
Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01 la 48.02.01.03)	480201	500,000	500,000	149,932		149,932	149,932		
Sume primite în contul platilor efectuate în anii anteriori	48020102	500,000	500,000	149,932		149,932	149,932		
Fondul Social European (FSE) (cod 48.02.02.01 la 48.02.02.03)	480202			11,236		11,236	11,236		
Sume primite în contul platilor efectuate în anul curent	48020201			11,236		11,236	11,236		
Alte programe comunitare finantate în perioada 2014-2020 (APC) (cod 48.02.15.01+48.02.15.02)	480215			752,815		752,815	752,815		
Sume primite în contul platilor efectuate în anii anteriori	48021502			752,815		752,815	752,815		

Conducatorul institutiei

Primar, Ioan Doru Dancus



Conducatorul compartimentului  
financiar-contabil  
CARMEN POP

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.09.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***.***.***	***.***.***	***.***.***	***.***.***	592,534,546	572,227,019	490,635,353	81,591,666	384,359,748
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	4,210,000	4,210,000	66,754,860	54,868,050	53,560,553	53,556,849	49,850,867	3,705,982	50,318,540
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	50,826,000	39,487,190	38,757,922	38,755,892	35,388,226	3,367,666	35,967,287
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	50,826,000	39,487,190	38,757,922	38,755,892	35,388,226	3,367,666	35,967,287
Autoritati executive	51020103	4,000,000	4,000,000	50,826,000	39,487,190	38,757,922	38,755,892	35,388,226	3,367,666	35,967,287
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	3,856,860	3,308,860	3,128,193	3,126,519	2,788,981	337,538	2,629,875
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	3,748,860	3,200,860	3,020,611	3,018,937	2,682,347	336,590	2,551,916
Alte servicii publice generale	540250			108,000	108,000	107,582	107,582	106,634	948	77,959
Tranzactii privind datoria publica si imprumuturi	5502			12,072,000	12,072,000	11,674,438	11,674,438	11,673,660	778	11,721,378
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	22,401,210	18,715,210	14,290,585	14,103,705	12,421,901	1,681,804	12,014,337
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	3,790,000	3,790,000	22,401,210	18,715,210	14,290,585	14,103,705	12,421,901	1,681,804	12,014,337
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	19,199,210	16,513,210	14,100,135	13,913,255	12,232,852	1,680,403	11,948,680
Politie locala	61020304	610,000	610,000	19,199,210	16,513,210	14,100,135	13,913,255	12,232,852	1,680,403	11,948,680
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	22,000	9,779	9,779	8,378	1,401	20,620
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000	2,180,000	180,671	180,671	180,671		45,037
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	***.***.***	***.***.***	545,055,220	457,654,370	233,265,010	222,078,664	203,901,521	18,177,143	196,516,420

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	***,***,***	***,***,***	277,988,170	262,144,360	95,130,494	93,724,212	81,686,166	12,038,046	88,313,375
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	28,126,000	28,126,000	12,536,290	12,208,290	6,025,536	6,020,536	4,936,786	1,083,750	4,989,318
Invatamant prescolar	65020301	28,126,000	28,126,000	12,536,290	12,208,290	6,025,536	6,020,536	4,936,786	1,083,750	4,989,318
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	230,959,000	230,959,000	179,403,440	170,849,630	60,988,385	59,587,103	49,106,212	10,480,891	51,818,366
Invatamant secundar inferior	65020401	51,337,000	51,337,000	39,293,450	36,615,740	18,001,838	17,719,665	16,899,692	819,973	19,492,036
Invatamant secundar superior	65020402	179,622,000	179,622,000	140,109,990	134,233,890	42,986,547	41,867,438	32,206,520	9,660,918	32,326,330
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			8,180,000	8,180,000	6,633,310	6,633,310	6,436,898	196,412	6,175,906
Alte servicii auxiliare	65021130			8,180,000	8,180,000	6,633,310	6,633,310	6,436,898	196,412	6,175,906
Invatamant anteprescolar	650213	***,***,***	***,***,***	37,642,440	30,680,440	12,371,350	12,371,350	12,094,357	276,993	12,384,933
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	40,226,000	40,226,000	9,111,913	9,111,913	9,111,913		12,944,852
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	39,374,000	39,374,000	43,399,000	40,139,000	28,143,121	18,593,665	15,641,561	2,952,104	10,230,396
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	39,374,000	39,374,000	30,006,000	30,006,000	19,579,136	10,029,680	7,093,167	2,936,513	1,764,112
Spitale generale	66020601	39,374,000	39,374,000	30,006,000	30,006,000	19,579,136	10,029,680	7,093,167	2,936,513	1,764,112
Servicii de sanatate publica	660208			13,393,000	10,133,000	8,563,985	8,563,985	8,548,394	15,591	8,466,284
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	362,149,000	362,149,000	103,249,050	51,069,710	29,157,782	28,935,107	28,904,890	30,217	27,229,960
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	208,871,000	208,871,000	17,005,750	16,926,410	9,782,224	9,731,678	9,718,678	13,000	9,315,060
Institutii publice de spectacole si concerte	67020304	208,371,000	208,371,000	16,105,750	16,105,750	9,133,644	9,070,098	9,070,098		8,666,480
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Alte servicii culturale	67020330			800,000	720,660	648,580	661,580	648,580	13,000	648,580
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	81,128,500	29,028,500	17,512,940	17,512,940	17,496,484	16,456	16,675,152
Sport	67020501			18,754,500	18,654,500	17,348,940	17,348,940	17,348,940		16,583,572
Tineret	67020502			164,000	164,000	164,000	164,000	147,544	16,456	91,580
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	62,210,000	10,210,000					
Servicii religioase	670206			1,155,000	1,155,000	320,000	255,000	255,000		155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			3,959,800	3,959,800	1,542,618	1,435,489	1,434,728	761	1,084,748
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	120,419,000	104,301,300	80,833,613	80,825,680	77,668,904	3,156,776	70,742,689
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	5,206,000	4,437,000	3,719,129	3,719,129	3,297,973	421,156	2,887,744

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	46,570,000	43,646,930	43,646,930	43,646,930		41,840,906
Asistenta sociala in caz de invaliditate	68020502			51,380,000	46,570,000	43,646,930	43,646,930	43,646,930		41,840,906
Asistenta sociala pentru familie si copii	680206	115,000	115,000	5,912,000	4,870,000	3,626,506	3,626,506	3,524,184	102,322	3,178,931
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	6,137,000	4,678,000	4,137,488	4,137,488	3,626,271	511,217	3,155,629
Ajutor social	68021501			880,000	80,000	39,270	39,270	39,270		55,818
Cantine de ajutor social	68021502	209,000	209,000	5,257,000	4,598,000	4,098,218	4,098,218	3,587,001	511,217	3,099,811
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	51,784,000	43,746,300	25,703,560	25,695,627	23,573,546	2,122,081	19,679,479
Alte cheltuieli în domeniul asistentei sociale	68025050	6,091,000	6,091,000	51,784,000	43,746,300	25,703,560	25,695,627	23,573,546	2,122,081	19,679,479
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	759,898,000	759,898,000	368,198,360	359,630,610	192,951,844	188,563,995	135,136,742	53,427,253	90,194,498
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	589,970,000	589,970,000	232,579,980	224,796,230	127,966,321	127,667,914	80,203,271	47,464,643	58,942,075
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	156,471,000	156,471,000	81,694,000	80,694,000	44,408,619	44,408,119	7,922,882	36,485,237	6,884,587
Dezvoltarea sistemului de locuinte	70020301	156,471,000	156,471,000	81,694,000	80,694,000	44,408,619	44,408,119	7,922,882	36,485,237	6,884,587
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	216,414	216,414	216,414		175,936
Alimentare cu apa	70020501			256,520	256,520	216,414	216,414	216,414		175,936
Iluminat public si electrificari rurale	700206	30,384,000	30,384,000	21,580,140	21,580,140	16,418,759	16,407,648	14,289,550	2,118,098	7,312,712
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	403,115,000	403,115,000	129,049,320	122,265,570	66,922,529	66,635,733	57,774,425	8,861,308	44,568,840
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	169,928,000	169,928,000	135,618,380	134,834,380	64,985,523	60,896,081	54,933,471	5,962,610	31,252,423
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	128,007,380	127,223,380	64,325,070	60,235,628	54,312,385	5,923,243	30,393,613
Salubritate	74020501	87,360,000	87,360,000	128,007,380	127,223,380	64,325,070	60,235,628	54,312,385	5,923,243	30,393,613
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					340,858
Alte servicii în domeniul protectiei mediului	740250	47,236,000	47,236,000	7,251,000	7,251,000	660,453	660,453	621,086	39,367	517,952
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	940,618,660	940,618,660	194,580,410	175,899,410	98,466,554	93,923,806	89,324,322	4,599,484	35,315,953
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	940,618,660	940,618,660	194,580,410	175,899,410	98,466,554	93,923,806	89,324,322	4,599,484	35,315,953
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	930,687,000	930,687,000	180,143,410	161,462,410	98,116,682	93,573,934	89,292,757	4,281,177	35,278,766
Drumuri si poduri	84020301	175,317,000	175,317,000	1,720,000	1,720,000	1,000,000	1,000,000	361,179	638,821	
Transport in comun	84020302	75,465,000	75,465,000	83,633,410	83,633,410	71,930,311	71,930,311	68,395,723	3,534,588	18,948,453
Strazi	84020303	679,905,000	679,905,000	94,790,000	76,109,000	25,186,371	20,643,623	20,535,855	107,768	16,330,313

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,437,000	14,437,000	349,872	349,872	31,565	318,307	37,187
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			447,950,860	413,234,780	352,358,969	345,609,915	336,808,485	8,801,430	311,547,365
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			66,140,860	54,254,050	52,949,553	52,945,849	49,629,946	3,315,903	49,753,521
Autoritati publice si actiuni externe (cod 51.02.01)	5102			50,422,000	39,083,190	38,356,922	38,354,892	35,375,354	2,979,538	35,477,220
Autoritati executive si legislative (cod 51.02.01.03)	510201			50,422,000	39,083,190	38,356,922	38,354,892	35,375,354	2,979,538	35,477,220
Autoritati executive	51020103			50,422,000	39,083,190	38,356,922	38,354,892	35,375,354	2,979,538	35,477,220
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			3,646,860	3,098,860	2,918,193	2,916,519	2,580,932	335,587	2,554,923
Servicii publice comunitare de evidenta a persoanelor	540210			3,538,860	2,990,860	2,810,611	2,808,937	2,474,298	334,639	2,476,964
Alte servicii publice generale	540250			108,000	108,000	107,582	107,582	106,634	948	77,959
Tranzactii privind datoria publica si imprumuturi	5502			12,072,000	12,072,000	11,674,438	11,674,438	11,673,660	778	11,721,376
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			16,883,210	14,197,210	13,776,217	13,589,337	11,940,996	1,648,341	11,834,360
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			16,883,210	14,197,210	13,776,217	13,589,337	11,940,996	1,648,341	11,834,360
Ordine publica (cod 61.02.03.04)	610203			16,861,210	14,175,210	13,766,438	13,579,558	11,932,618	1,646,940	11,813,338
Politie locala	61020304			16,861,210	14,175,210	13,766,438	13,579,558	11,932,618	1,646,940	11,813,338
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			22,000	22,000	9,779	9,779	8,378	1,401	19,832
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250									1,190
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			196,511,220	180,238,950	148,779,895	148,544,220	144,804,849	3,739,371	142,979,553
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			57,090,170	53,915,240	37,601,649	37,601,649	36,384,271	1,217,378	39,645,025
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			5,252,860	4,924,860	4,677,438	4,677,438	4,672,639	4,799	4,865,134
Invatamant prescolar	65020301			5,252,860	4,924,860	4,677,438	4,677,438	4,672,639	4,799	4,865,134
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			31,778,870	29,061,940	21,805,574	21,805,574	20,952,378	853,196	20,814,635
Invatamant secundar inferior	65020401			13,657,450	12,425,620	8,426,252	8,426,252	7,884,439	541,813	7,855,568
Invatamant secundar superior	65020402			18,121,420	16,636,320	13,379,322	13,379,322	13,067,939	311,383	12,959,067
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			8,180,000	8,180,000	6,633,310	6,633,310	6,436,898	196,412	6,175,906
Alte servicii auxiliare	65021130			8,180,000	8,180,000	6,633,310	6,633,310	6,436,898	196,412	6,175,906

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant anteprescolar	650213			1,537,440	1,407,440	1,059,219	1,059,219	896,248	162,971	1,308,441
Alte cheltuieli in domeniul invatamantului	650250			10,341,000	10,341,000	3,426,108	3,426,108	3,426,108		6,480,909
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			15,393,000	12,133,000	10,171,985	10,171,985	10,156,394	15,591	10,074,286
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206			2,000,000	2,000,000	1,608,000	1,608,000	1,608,000		1,608,000
Spitale generale	66020601			2,000,000	2,000,000	1,608,000	1,608,000	1,608,000		1,608,000
Servicii de sanatate publica	660208			13,393,000	10,133,000	8,563,985	8,563,985	8,548,394	15,591	8,466,284
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			33,560,050	33,380,710	27,678,896	27,443,221	27,426,004	17,217	26,184,234
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			9,526,750	9,447,410	8,303,338	8,239,792	8,239,792		8,269,334
Instituti publice de spectacole si concerte	67020304			8,726,750	8,726,750	7,654,758	7,591,212	7,591,212		7,620,754
Alte servicii culturale	67020330			800,000	720,660	648,580	648,580	648,580		648,580
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			18,918,500	18,818,500	17,512,940	17,512,940	17,496,484	16,456	16,675,152
Sport	67020501			18,754,500	18,654,500	17,348,940	17,348,940	17,348,940		16,583,572
Tineret	67020502			164,000	164,000	164,000	164,000	147,544	16,456	91,580
Servicii religioase	670206			1,155,000	1,155,000	320,000	255,000	255,000		155,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			3,959,800	3,959,800	1,542,618	1,435,489	1,434,728	761	1,084,748
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			90,468,000	80,810,000	73,327,365	73,327,365	70,838,180	2,489,185	67,076,008
Asistenta acordata persoanelor in varsta	680204			5,180,000	4,411,000	3,694,035	3,694,035	3,272,879	421,156	2,887,744
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			51,380,000	46,570,000	43,646,930	43,646,930	43,646,930		41,840,906
Asistenta sociala in caz de invaliditate	68020502			51,380,000	46,570,000	43,646,930	43,646,930	43,646,930		41,840,906
Asistenta sociala pentru familie si copii	680206			5,785,000	4,743,000	3,529,624	3,529,624	3,437,298	92,326	3,178,931
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,928,000	4,469,000	3,931,044	3,931,044	3,539,827	391,217	3,155,629
Ajutor social	68021501			880,000	80,000	39,270	39,270	39,270		55,818
Cantine de ajutor social	68021502			5,048,000	4,389,000	3,891,774	3,891,774	3,500,557	391,217	3,099,811
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			22,195,000	20,617,000	18,525,732	18,525,732	16,941,246	1,584,486	16,012,798
Alte cheltuieli in domeniul asistentei sociale	68025050			22,195,000	20,617,000	18,525,732	18,525,732	16,941,246	1,584,486	16,012,798
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			124,176,740	120,305,740	102,575,645	100,793,598	100,793,023	575	77,326,994
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			62,908,120	59,037,120	51,562,453	51,275,657	51,275,082	575	46,697,737

A	B	1	2	3	4	5	6	7	8=6-7	9
Iluminat public si electrificari rurale	700206			9,481,800	9,481,800	7,394,195	7,394,195	7,394,195		7,298,573
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			53,426,320	49,555,320	44,168,258	43,881,462	43,880,887	575	39,399,164
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			61,268,620	61,268,620	51,013,192	49,517,941	49,517,941		30,629,257
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			60,878,620	60,878,620	50,698,192	49,202,941	49,202,941		30,277,657
Salubritate	74020501			60,878,620	60,878,620	50,698,192	49,202,941	49,202,941		30,277,657
Alte servicii in domeniul protectiei mediului	740250			390,000	390,000	315,000	315,000	315,000		351,600
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			44,238,830	44,238,830	34,277,659	29,736,911	29,639,671	97,240	29,652,937
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			44,238,830	44,238,830	34,277,659	29,736,911	29,639,671	97,240	29,652,937
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			44,210,830	44,210,830	34,271,176	29,730,428	29,633,188	97,240	29,652,937
Transport in comun	84020302			14,570,830	14,570,830	14,570,699	14,570,699	14,570,699		14,187,083
Strazi	84020303			29,640,000	29,640,000	19,700,477	15,159,729	15,062,489	97,240	15,465,854
Alte cheltuieli in domeniul transporturilor	840250			28,000	28,000	6,483	6,483	6,483		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	***,***,***	***,***,***	749,039,200	653,532,870	240,175,577	226,617,104	153,826,868	72,790,236	72,812,383
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	4,210,000	4,210,000	614,000	614,000	611,000	611,000	220,921	390,079	565,019
Autoritati publice si actiuni externe (cod 51.02.01)	5102	4,000,000	4,000,000	404,000	404,000	401,000	401,000	12,872	388,128	490,067
Autoritati executive si legislative (cod 51.02.01.03)	510201	4,000,000	4,000,000	404,000	404,000	401,000	401,000	12,872	388,128	490,067
Autoritati executive	51020103	4,000,000	4,000,000	404,000	404,000	401,000	401,000	12,872	388,128	490,067
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	210,000	210,000	210,000	210,000	210,000	210,000	208,049	1,951	74,952
Servicii publice comunitare de evidenta a persoanelor	540210	210,000	210,000	210,000	210,000	210,000	210,000	208,049	1,951	74,952
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	3,790,000	3,790,000	5,518,000	4,518,000	514,368	514,368	480,905	33,463	179,977
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	3,790,000	3,790,000	5,518,000	4,518,000	514,368	514,368	480,905	33,463	179,977
Ordine publica (cod 61.02.03.04)	610203	610,000	610,000	2,338,000	2,338,000	333,697	333,697	300,234	33,463	135,342
Politie locala	61020304	610,000	610,000	2,338,000	2,338,000	333,697	333,697	300,234	33,463	135,342
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205									788
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250	3,180,000	3,180,000	3,180,000	2,180,000	180,671	180,671	180,671		43,847
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	6302	***,***,***	***,***,***	348,544,000	277,415,420	84,485,115	73,534,444	59,096,672	14,437,772	53,536,867

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)										
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	***,***,***	***,***,***	220,898,000	208,229,120	57,528,845	56,122,563	45,301,895	10,820,668	48,668,350
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	28,126,000	28,126,000	7,283,430	7,283,430	1,348,098	1,343,098	264,147	1,078,951	124,184
Invatamant prescolar	65020301	28,126,000	28,126,000	7,283,430	7,283,430	1,348,098	1,343,098	264,147	1,078,951	124,184
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	230,959,000	230,959,000	147,624,570	141,787,690	39,182,811	37,781,529	28,153,834	9,627,695	31,003,731
Invatamant secundar inferior	65020401	51,337,000	51,337,000	25,636,000	24,190,120	9,575,586	9,293,413	9,015,253	278,160	11,636,468
Invatamant secundar superior	65020402	179,622,000	179,622,000	121,988,570	117,597,570	29,607,225	28,488,116	19,138,581	9,349,535	19,367,263
Invatamant anteprescolar	650213	***,***,***	***,***,***	36,105,000	29,273,000	11,312,131	11,312,131	11,198,109	114,022	11,076,492
Alte cheltuieli in domeniul invatamantului	650250	29,925,000	29,925,000	29,885,000	29,885,000	5,685,805	5,685,805	5,685,805		6,463,943
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	39,374,000	39,374,000	28,006,000	28,006,000	17,971,136	8,421,680	5,485,167	2,936,513	156,110
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	39,374,000	39,374,000	28,006,000	28,006,000	17,971,136	8,421,680	5,485,167	2,936,513	156,110
Spitale generale	66020601	39,374,000	39,374,000	28,006,000	28,006,000	17,971,136	8,421,680	5,485,167	2,936,513	156,110
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	362,149,000	362,149,000	69,689,000	17,689,000	1,478,886	1,491,886	1,478,886	13,000	1,045,726
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	208,871,000	208,871,000	7,479,000	7,479,000	1,478,886	1,491,886	1,478,886	13,000	1,045,726
Institutiile publice de spectacole si concerte	67020304	208,371,000	208,371,000	7,379,000	7,379,000	1,478,886	1,478,886	1,478,886		1,045,726
Case de cultura	67020306	500,000	500,000	100,000	100,000					
Alte servicii culturale	67020330						13,000		13,000	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	153,278,000	153,278,000	62,210,000	10,210,000					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	153,278,000	153,278,000	62,210,000	10,210,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	6802	6,441,000	6,441,000	29,951,000	23,491,300	7,506,248	7,498,315	6,830,724	667,591	3,666,681
Asistenta acordata persoanelor in varsta	680204	26,000	26,000	26,000	26,000	25,094	25,094	25,094		
Asistenta sociala pentru familie si copii	680206	115,000	115,000	127,000	127,000	96,882	96,882	86,886	9,996	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Cantine de ajutor social	68021502	209,000	209,000	209,000	209,000	206,444	206,444	86,444	120,000	
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	680250	6,091,000	6,091,000	29,589,000	23,129,300	7,177,828	7,169,895	6,632,300	537,595	3,666,681
Alte cheltuieli in domeniul asistentei sociale	68025050	6,091,000	6,091,000	29,589,000	23,129,300	7,177,828	7,169,895	6,632,300	537,595	3,666,681
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA	6902	759,898,000	759,898,000	244,021,620	239,324,870	90,376,199	87,770,397	34,343,719	53,426,678	12,867,504

A	B	1	2	3	4	5	6	7	8=6-7	9
LOCUINTE, MEDIU SI APE (cod 70.02+74.02)										
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	589,970,000	589,970,000	169,671,860	165,759,110	76,403,868	76,392,257	28,928,189	47,464,068	12,244,338
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	156,471,000	156,471,000	81,694,000	80,694,000	44,408,619	44,408,119	7,922,882	36,485,237	6,884,587
Dezvoltarea sistemului de locuinte	70020301	156,471,000	156,471,000	81,694,000	80,694,000	44,408,619	44,408,119	7,922,882	36,485,237	6,884,587
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			256,520	256,520	216,414	216,414	216,414		175,936
Alimentare cu apa	70020501			256,520	256,520	216,414	216,414	216,414		175,936
Iluminat public si electrificari rurale	700206	30,384,000	30,384,000	12,098,340	12,098,340	9,024,564	9,013,453	6,895,355	2,118,098	14,139
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	403,115,000	403,115,000	75,623,000	72,710,250	22,754,271	22,754,271	13,893,538	8,860,733	5,169,676
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	169,928,000	169,928,000	74,349,760	73,565,760	13,972,331	11,378,140	5,415,530	5,962,610	623,166
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	87,360,000	87,360,000	67,128,760	66,344,760	13,626,878	11,032,687	5,109,444	5,923,243	115,956
Salubritate	74020501	87,360,000	87,360,000	67,128,760	66,344,760	13,626,878	11,032,687	5,109,444	5,923,243	115,956
Canalizarea si tratarea apelor reziduale	740206	35,332,000	35,332,000	360,000	360,000					340,858
Alte servicii in domeniul protectiei mediului	740250	47,236,000	47,236,000	6,861,000	6,861,000	345,453	345,453	306,086	39,367	166,352
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	940,618,660	940,618,660	150,341,580	131,660,580	64,188,895	64,186,895	59,684,651	4,502,244	5,663,016
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	940,618,660	940,618,660	150,341,580	131,660,580	64,188,895	64,186,895	59,684,651	4,502,244	5,663,016
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	930,687,000	930,687,000	135,932,580	117,251,580	63,845,506	63,843,506	59,659,569	4,183,937	5,625,829
Drumuri si poduri	84020301	175,317,000	175,317,000	1,720,000	1,720,000	1,000,000	1,000,000	361,179	638,821	
Transport in comun	84020302	75,465,000	75,465,000	69,062,580	69,062,580	57,359,612	57,359,612	53,825,024	3,534,588	4,761,370
Strazi	84020303	679,905,000	679,905,000	65,150,000	46,469,000	5,485,894	5,483,894	5,473,366	10,528	864,459
Alte cheltuieli in domeniul transporturilor	840250	9,931,660	9,931,660	14,409,000	14,409,000	343,389	343,389	25,082	318,307	37,187

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Primar, Ioan Doru Dancus

Conducatorul compartimentului  
financiar  
CARMEN POP